

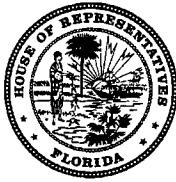


Agriculture and Environment Appropriations Committee

**Friday, March 17, 2006
9:00 a.m.
306 House Office Building**

**Allan Bense
Speaker**

**Stan Mayfield
Chair**



Florida House of Representatives

Fiscal Council

Agriculture & Environment Appropriations Committee

Allan Bense
Speaker

Stan Mayfield
Chair

Agenda for

Date: March 17, 2006

Location: 306 House Office Building, Tallahassee, FL

Time: 9:00 AM

- I. Call to Order
- II. Roll Call
- III. HB 261 by Stansel
- IV. Workshop on PCB AGEA 06-01—Relating to Water Management Districts
- V. Budget Workshop
- VI. Adjournment

HB 261

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: HB 261 **Florida Incentive-based Permitting Act**
SPONSOR(S): Stansel
TIED BILLS: **IDEN./SIM. BILLS:** SB 1906

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
1) Environmental Regulation Committee	7 Y, 0 N	Perkins	Kliner
2) Agriculture Committee	8 Y, 0 N	Kaiser	Reese
3) Agriculture & Environment Appropriations Committee		Dixon <i>LSD</i>	Dixon <i>YSD</i>
4) State Resources Council			
5)			

SUMMARY ANALYSIS

The bill creates the Florida Incentive-based Permitting Act. The purpose of the act is to provide the Department of Environmental Protection (DEP) with authority to consider the compliance history of a permit applicant who has applied for an incentive-based permit. Incentive-based permits include Level 1 and Level 2 incentives which include longer permit durations, expedited permit reviews, short-form permit renewals, and other incentives to reward and encourage continued compliance with state environmental regulations.

The bill provides authorization to DEP to develop rules associated with Level 1 and Level 2 incentives. The bill also encourages DEP to work with permittees and permit applicants to encourage compliance with regulatory requirements in order to avoid burdensome and expensive consequences of noncompliance.

The bill provides that Level 1 and Level 2 incentives are applicable to coastal construction permitting activities, consumptive use permitting, and construction permitting activities associated with management and storage of surface waters.

The bill amends the authority of DEP to revoke permits pursuant to certain conditions.

The bill does not appear to have a significant fiscal impact on state or local governments.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provide limited government: The bill streamlines the permit and renewal process conducted by DEP by establishing incentives to permit applicants with a history of compliance with permit conditions, requirements, and environmental laws of this state.

Promote personal responsibility: The bill addresses personal responsibility by creating incentives for compliance with the permit conditions, requirements, and environmental laws of this state.

B. EFFECT OF PROPOSED CHANGES:

Issue – Incentive-based Permitting Program

Present Situation

The State of Florida regulates the impacts of certain activities on the environment primarily through three chapters of the Florida Statutes: Chapters 403, 161, and 373, F.S.

Chapter 403, F.S., is known and cited as the “Florida Air and Water Pollution Control Act.” It is a matter of public policy of the state to protect and conserve the waters of the state along with maintaining safe levels of air quality for the citizens, wildlife, and aquatic life.¹ DEP is responsible for issuing permits for stationary installations that are reasonably expected to be a source of air and water pollution.² Section 403.087(3), F.S., provides for a regulatory incentive for compliance with existing regulations to include a financial incentive available for a renewal of an operation permit for a domestic wastewater treatment facility provided the facility meets certain conditions.

Parts I and II of Chapter 161, F.S., are known and cited as the “Beach and Shore Preservation Act.” The 825 miles of sandy coastline fronting the Atlantic Ocean, the Gulf of Mexico, or the Straits of Florida are considered by many to be part of Florida’s most valuable natural resources. In order to protect, preserve, and manage Florida’s sandy beaches and adjacent coastal systems, the Legislature adopted the Beach and Shore Preservation Act contained in Parts I and II of Chapter 161, F. S.³ For instance, any coastal construction, reconstruction of existing structures, or physical activity undertaken specifically for shore protection purposes upon sovereignty lands of Florida requires a coastal construction permit issued by DEP.⁴

Chapter 373, F.S., is known and cited as the “Florida Water Resources Act of 1972.” It is a state policy that the waters in Florida be managed on a state-wide and regional basis because water constitutes a public resource benefiting the entire state.⁵ Prior to construction or alteration of any stormwater management system, dam, impoundment, and reservoir appurtenant work, the DEP or the governing board of a water management district may require a permit authorizing the construction or alteration activity.⁶

¹ s. 403.021, F.S.

² s. 403.087, F.S.

³ <http://www.dep.state.fl.us/beaches/programs/about.htm>

⁴ s. 161.041, F.S.

⁵ s. 373.016(4)(a), F.S.

⁶ s. 373.413, F.S.

Through its own administrative rules the DEP lists standards for issuing, or denying, permitting applications.⁷ The DEP does consider an applicant's violation of DEP rules and regulations, but there is no administrative rule that allows for the consideration of continued compliance with existing environmental standards in Florida Statutes or the Florida Administrative Code.

Effect of Proposed Change

The bill creates section 403.0874, F.S., as an act to be known and cited as the Florida Incentive-based Permitting Program. The purpose of the act is to provide DEP with authority to consider a history of regulatory compliance by an applicant when DEP is considering whether to issue or reissue a permit to the applicant. It is incumbent on the applicant to request incentives as part of the permit application. Unless otherwise prohibited by state or federal law, agency rule, or federal regulation, and provided the applicant meets all other applicable criteria for the issuance of a permit, an applicant meeting the specified criteria qualifies for the following incentives:

Level 1 Requirements:

Applicant shall be entitled to incentives at a site based on the following:

- If the applicant conducted the regulated activity for at least 4 of the 5 years preceding submittal of the permit application or,
- If the activity is a new regulated activity, the applicant conducted a similar regulated activity under an agency permit for at least 4 of the 5 years at a different site in the state preceding submittal of the permit application.

An applicant shall not be entitled to incentives if the applicant has a history that includes any violation that resulted in enforcement action and the violation resulted in significant harm to human health or the environment at the subject site. Alleged violations shall not be considered unless a consent order or other settlement has been entered into or the violation has been adjudicated.

Level 1 Incentives:

- **Automatic Renewal of Permit:** A renewal of a permit shall be issued for a period of 5 years. In addition, after notice and opportunity for public comment, the permit may be automatically renewed for an additional 5 years without DEP action unless DEP determines, based on information submitted by the applicant or resulting from the public comments or its own records, that the applicant has committed violations during the review period that disqualify the applicant from receiving the automatic or expedited renewal.
- **Expedited Permit Review:** Processing time following receipt of a completed application shall be 45 days for the issuance of DEP action.
- **Short-form Renewals:** Renewals of permits not involving substantial construction or expansion may be made upon a shortened application form specifying only the changes in the regulated activity or a certification by the applicant that no changes in the regulated activity are proposed if that is the case.

Level 2 Requirements:

Applicant shall be entitled to incentives at a site based on the following:

- If the applicant meets the requirements for Level 1, and
- If the applicant takes any other actions not otherwise required by law that result in:
 - a. Reduction in actual or permitted discharges or emissions;
 - b. Reduction in the impacts of regulated activities on public lands or natural resources;
 - c. Waste reduction or reuse;
 - d. Implementation of a voluntary environmental management system; or
 - e. Other similar actions as determined by DEP rule.

⁷ Rule 62-4070, F.A.C.

Level 2 Incentives:

- May include all Level 1 incentives.
- Issuance of 10 year permits, provided the applicant has conducted a regulated activity at the site for at least 5 years.
- Fewer routine inspections than other regulated activities similarly situated
- Expedited review of requests for permit modifications.
- DEP recognition, program-specific incentives, or certifications in lieu of renewal permits.
- No more than two requests for additional information.

The bill requires DEP to enter into rulemaking within six months after the effective date of this bill for Level 1 and Level 2 incentives. The rule is to specify incentives, qualifications, and how extended permits may be transferred. Incentives will not be available to permit applicants until the implementing rules are adopted.

The bill encourages DEP to work with applicants and permittees to encourage compliance in order to avoid the costly consequences associated with noncompliance activities.

The bill expands current statutory language to provide for Level 1 and Level 2 incentives to be applicable to permitting of coastal construction activities identified in Chapter 161, F.S., consumptive use permits in section 373.219, F.S., and permitting construction activities associated with management and storage of surface waters in part IV of Chapter 373, F.S.

Issue – Revocation of Permits

Present Situation

Section 403.087, F. S., is the statutory authority relating to the general issuance, denial, revocation, prohibition, and penalties associated with permits issued by DEP. Section 403.087(2), F.S., authorizes DEP to adopt, amend, or repeal rules for the issuance, denial, modification, and revocation of permits under this section. Chapter 62-4.100, F.A.C., provides that DEP revocation shall not become effective except after written notice is served by personal service, certified mail, or newspaper notice and upon the person(s) named therein and a hearing held, if requested, within the time specified within the notice.

Effect of Proposed Change

The bill amends section 403.087(7), F.S., to provide that DEP may revoke a permit only if the permitholder commits one of the listed acts.

The table below illustrates a comparison of the current law and the proposed language in the bill:

Section 403.087(7) F.S.	
A permit issued pursuant to this section shall not become a vested right in the permittee. The department may revoke any permit issued by it if it finds that the permitholder:	
CURRENT LAW	PROPOSED LAW
(a) Has submitted false or inaccurate information in his or her application;	(a) Has submitted <u>material</u> false or inaccurate information in <u>the</u> application <u>for such permit when true or accurate information would have warranted denial of the permit initially</u> ;
(b) Has violated law, department orders, rules, or regulations, or permit conditions;	(b) Has violated law, department orders, rules, or regulations, or conditions <u>directly related to such permit</u> ;
(c) Has failed to submit operational reports or other information required by department rule or regulation; or	(c) Has failed to submit operational reports or other information required by department rule or regulation <u>directly related to such permit</u> ; or
(d) Has refused lawful inspection under s. 403.091.	(d) Has refused lawful inspection under s. 403.091 <u>at the facility authorized by such permit</u> .

Note: Bold underlined text is proposed statutory language.

C. SECTION DIRECTORY:

- Section 1. Creates s. 403.0874, F.S., to provide a section name, legislative findings and public purpose, definitions, compliance incentives, and rulemaking.
- Section 2. Creates s. 161.041(5), F.S., to provide that the Incentive-based Permitting Program provisions of s. 403.0874, F.S., are applicable to all permits issued under Chapter 161, F.S.
- Section 3. Creates s. 373.219(3), F.S., to expand Incentive-based Permit Program provisions to consumptive use permits.
- Section 4. Creates s. 373.413(6), F.S., to provide that the Incentive-based Permitting Program provisions of s. 403.0874, F.S., are applicable to permits issued under part IV of Chapter 373, F.S.
- Section 5. Amends s. 403.087 (7), F.S., relating to revocation of permits.
- Section 6. Provides the bill takes effect upon becoming law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

- 1. Revenues: None.
- 2. Expenditures:

Non-recurring Effects: This bill includes rulemaking authority to implement the bill's provisions. Rulemaking costs will be insignificant and non-recurring. These costs include DEP's efforts to publicize a proposed rule through mail-outs and public workshops around the state, as well as costs associated with publication and process requirements pursuant to Chapter 120, F.S.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

- 1. Revenues: None.
- 2. Expenditures: None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

The bill provides an opportunity for a cost savings associated with obtaining and renewing a permit for an eligible permit applicant. The issuance of the permit may be expedited and, in some cases, may be automatically renewed.

D. FISCAL COMMENTS:

DEP states that the bill may encourage non-compliance with environmental regulations that could result in increased response costs and possibly increased costs for compliance/enforcement staff. In addition, DEP states that the time in which the permits must be reviewed will be greatly reduced, causing a need for additional permitting staff to do the reviews, or resulting in backlogs that will have substantive and fiscal consequences to the department and to permit applicants. The funding DEP receives from permit fees may be reduced.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable because this bill does not appear to: require cities or counties to spend funds or take actions requiring the expenditure of funds; reduce the authority that cities or counties have to raise revenues in the aggregate; or reduce the percentage of a state tax shared with cities or counties.

2. Other: None.

RULE-MAKING AUTHORITY:

DEP would be required to create additional rules for the implementation of this act.

B. DRAFTING ISSUES OR OTHER COMMENTS:

DEP Comments:

DEP reports that under current law, it is unusual in state licensing/certification/permitting procedures for an agency to provide incentives to applicants to comply with existing legal requirements. DEP indicates that after having discussions with the Department of Highway Safety and Motor Vehicles and the Department of Business and Professional Regulation concerning drivers and business licensing issuance and renewals, neither agency provides incentives to applicants merely because the applicants have obeyed relevant laws and regulations. DEP maintains this bill allows incentives too easily to be obtained, revocations more difficult, and restricts the scope of the agency review of permit applications. DEP reports that the bill may exclude certain programs from the incentive provisions if federal law or regulation would otherwise prohibit those incentives and the bill may impact DEP's siting certifications under Chapter 403, F.S.

IV. AMENDMENTS/COMMITTEE SUBSTITUTE & COMBINED BILL CHANGES

None

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1 A bill to be entitled
2 An act relating to the Florida Incentive-based Permitting
3 Act; creating s. 403.0874, F.S.; providing a short title;
4 providing legislative findings; providing purposes;
5 providing definitions; providing for an Incentive-based
6 Permitting Program; providing compliance incentives for
7 certain environmental permitting activities; providing
8 requirements and limitations; providing for administration
9 by the Department of Environmental Protection; requiring
10 the department to adopt certain rules; amending ss.
11 161.041, 373.219, and 373.413, F.S.; specifying
12 application of Incentive-based Permitting Program
13 provisions; amending s. 403.087, F.S.; revising criteria
14 for department permit issuance to conform; providing an
15 effective date.

16
17 Be It Enacted by the Legislature of the State of Florida:

18
19 Section 1. Section 403.0874, Florida Statutes, is created
20 to read:

21 403.0874 Incentive-based Permitting Program.--

22 (1) SHORT TITLE.--This section may be cited as the
23 "Florida Incentive-based Permitting Act."

24 (2) LEGISLATIVE FINDINGS; PUBLIC PURPOSE.--

25 (a) The Legislature finds and declares that a permit
26 applicant's history of compliance with applicable permit
27 conditions and requirements and the environmental laws of this
28 state is a factor that should be considered by the agency when

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29 the agency is considering whether to issue or reissue a permit
30 to an applicant, based upon compliance incentives under this
31 section.

32 (b) Permit applicants with a history of compliance with
33 applicable permit conditions and requirements and the
34 environmental laws of this state should be eligible for longer
35 permits, expedited permit reviews, short-form permit renewals,
36 and other incentives to reward and encourage such applicants.

37 (c) The agency is encouraged to work with permittees and
38 permit applicants to encourage compliance and avoid burdensome
39 and expensive consequences of noncompliance.

40 (d) It is therefore declared to be the purpose of this
41 section to provide the agency with clear and specific authority
42 to consider the compliance history of a permit applicant who has
43 applied for an incentive-based permit.

44 (3) DEFINITIONS.--For purposes of this section:

45 (a) "Agency" means the Department of Environmental
46 Protection.

47 (b) "Applicant" means the proposed permittee or
48 transferee, owner, or operator of a regulated activity seeking
49 an agency permit.

50 (c) "Environmental laws" means any state or federal law
51 that regulates activities for the purpose of protecting the
52 environment, or for the purpose of protecting the public health
53 from pollution or contaminants, but does not include any law
54 that regulates activities for the purpose of zoning, growth
55 management, or land use. The term includes, but is not limited

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56 to, chapter 161, parts II and IV of chapter 373, and chapter
57 403.

58 (d) "Regulated activity" means any activity, including,
59 but not limited to, the construction or operation of a facility,
60 installation, system, or project, for which a permit or
61 certification is required by law.

62 (e) "Site" means a single parcel, or multiple contiguous
63 or adjacent parcels, of land on which the applicant proposes to
64 conduct, or has conducted, a regulated activity.

65 (4) COMPLIANCE INCENTIVES.--In order to obtain compliance
66 incentives, the applicant must affirmatively request such
67 incentives as part of the permit application. Unless otherwise
68 prohibited by state or federal law, agency rule, or federal
69 regulation, and provided the applicant meets all other
70 applicable criteria for the issuance of a permit, any applicant
71 who meets the criteria set forth in this subsection is entitled
72 to the following incentives:

73 (a) Level 1.--

74 1. An applicant shall be entitled to incentives pursuant
75 to this paragraph at a site if the applicant conducted the
76 regulated activity for at least 4 of the 5 years preceding
77 submittal of the permit application or, if the activity is a new
78 regulated activity, the applicant conducted a similar regulated
79 activity under an agency permit for at least 4 of the 5 years at
80 a different site in this state preceding submittal of the permit
81 application. However, an applicant shall not be entitled to
82 incentives under this paragraph if the applicant has a relevant
83 compliance history at the subject site that includes any

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84 violation that resulted in enforcement action and the violation
85 resulted in the potential for harm to human health or the
86 environment. Alleged violations shall not be considered unless a
87 consent order or other settlement has been entered into or the
88 violation has been adjudicated.

89 2. Level 1 incentives shall include:

90 a. Automatic renewal of permit.--A renewal of a permit
91 shall be issued for a period of 5 years and shall, after notice
92 and an opportunity for public comment, be automatically renewed
93 for one additional 5-year term without agency action unless the
94 agency determines, based on information submitted by the
95 applicant or resulting from the public comments or its own
96 records, that the applicant has committed violations during the
97 relevant review period that disqualify the applicant from
98 receiving the automatic or expedited renewal.

99 b. Expedited permit review.--The processing time following
100 receipt of a completed application shall be 45 days for the
101 issuance of the agency action.

102 c. Short-form renewals.--Renewals of permits not involving
103 substantial construction or expansion may be made upon a
104 shortened application form specifying only the changes in the
105 regulated activity or a certification by the applicant that no
106 changes in the regulated activity are proposed if that is the
107 case. Applicants for short-form renewals shall complete and
108 submit the prescribed compliance form with the application and
109 shall remain subject to the compliance history review of this
110 section. All other procedural requirements for renewal
111 applications remain unchanged. This provision shall supplement

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112 any expedited review processes found in agency rules.

113 d. Rulemaking.--Within 6 months after the effective date
114 of this section, the agency shall initiate rulemaking to
115 implement Level 1 incentives. The rule shall specify what
116 incentives will be made available, how applicants may qualify
117 for incentives, and how extended permits may be transferred.
118 Until an implementing rule is adopted, Level 1 incentives shall
119 not be available to permit applicants under this section.

120 (b) Level 2.--

121 1. An applicant shall be entitled to incentives pursuant
122 to this paragraph if the applicant meets the requirements for
123 Level 1 and the applicant takes any other actions not otherwise
124 required by law that result in:

125 a. Reductions in actual or permitted discharges or
126 emissions;

127 b. Reductions in the impacts of regulated activities on
128 public lands or natural resources;

129 c. Waste reduction or reuse;

130 d. Implementation of a voluntary environmental management
131 system; or

132 e. Other similar actions as determined by agency rule.

133 2. Level 2 incentives may include all Level 1 incentives
134 and shall also include:

135 a. Ten-year permits, provided the applicant has conducted
136 a regulated activity at the site for at least 5 years.

137 b. Fewer routine inspections than other regulated
138 activities similarly situated.

139 c. Expedited review of requests for permit modifications.

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CODING: Words stricken are deletions; words underlined are additions.

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140 d. Agency recognition, program-specific incentives, or
141 certifications in lieu of renewal permits.
142 e. No more than two requests for additional information.
143 (c) Rulemaking.--Within 6 months after the effective date
144 of this section, the agency shall initiate rulemaking to
145 implement Level 2 incentives. The rule shall specify what
146 incentives will be made available, how applicants may qualify
147 for incentives, and how extended permits may be transferred.
148 Until an implementing rule is adopted, Level 2 incentives shall
149 not be available to permit applicants under this section.

150 Section 2. Subsection (5) is added to section 161.041,
151 Florida Statutes, to read:

152 161.041 Permits required.--

153 (5) The Incentive-based Permitting Program provisions of
154 s. 403.0874 shall apply to all permits issued under this
155 chapter.

156 Section 3. Subsection (3) is added to section 373.219,
157 Florida Statutes, to read:

158 373.219 Permits required.--

159 (3) The Incentive-based Permitting Program provisions of
160 s. 403.0874 shall apply to all permits issued under this part.

161 Section 4. Subsection (6) is added to section 373.413,
162 Florida Statutes, to read:

163 373.413 Permits for construction or alteration.--

164 (6) The Incentive-based Permitting Program provisions of
165 s. 403.0874 shall apply to permits issued under this section.

166 Section 5. Subsection (7) of section 403.087, Florida
167 Statutes, is amended to read:

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CODING: Words stricken are deletions; words underlined are additions.

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F L O R I D A H O U S E O F R E P R E S E N T A T I V E S

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168 403.087 Permits; general issuance; denial; revocation;
169 prohibition; penalty.--

170 (7) A permit issued pursuant to this section shall not
171 become a vested right in the permittee. The department may
172 revoke any permit issued by it if it finds that the
173 permitholder:

174 (a) Has submitted material false or inaccurate information
175 in the his or her application for such permit when true or
176 accurate information would have warranted denial of the permit
177 initially;

178 (b) Has violated law, department orders, rules, or
179 regulations, or permit conditions directly related to such
180 permit;

181 (c) Has failed to submit operational reports or other
182 information required by department rule or regulation directly
183 related to such permit; or

184 (d) Has refused lawful inspection under s. 403.091 at the
185 facility authorized by such permit.

186 Section 6. This act shall take effect upon becoming a law.

PCB AGEA 06-01

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB AGEA 06-01

Relating to Water Management Districts

SPONSOR(S): Agriculture & Environment Appropriations Committee

TIED BILLS: IDEN./SIM. BILLS: SB 2484

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Agriculture & Environment Appropriations Committee		Dixon <i>LGD</i>	Dixon <i>LGD</i>
1)			
2)			
3)			
4)			
5)			

SUMMARY ANALYSIS

This bill states that the Legislature shall annually review the authorized millage rate for each water management district and annually set the amount authorized to be raised by each district from the taxes authorized by Chapter 373. However, the maximum millage rate for each district shall not exceed the rate currently in section 373.503(3), Florida Statutes. Further, the bill changes the fiscal year for the water management districts to July 1 through June 30 of each year.

This bill takes effect July 1, 2007.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Ensure lower taxes: The Legislature will approve the water management districts' millage rates each year.

B. EFFECT OF PROPOSED CHANGES:

Article VII, Section 9(b) of the Florida Constitution provides that ad valorem taxes may be levied for water management purposes in amount no greater than .05 mill for the northwest portion of the state and no greater than 1.0 mill for the remainder of the state.

The legislature has created five water management districts¹. The legislature has declared that the millage authorized for water management purposes by the state constitution shall only be levied by the five water management districts². The districts may levy ad valorem taxes on property within the district solely for the purposes of water management as set forth by the legislature³.

The legislature has presently authorized a millage rate for most districts that is less than the maximum allowed by the state constitution⁴. The maximum total millage rate for each district shall be:

1. Northwest Florida Water Management District: 0.05 mill.
2. Suwannee River Water Management District: 0.75 mill.
3. St. Johns River Water Management District: 0.6 mill.
4. Southwest Florida Water Management District: 1.0 mill.
5. South Florida Water Management District: 0.80 mill.

The water management districts are special taxing districts⁵. A special taxing district may not be created with general taxing authority, and may be empowered to levy only those taxes bearing a substantial relation to the special purpose of the taxing district. Crowder v. Phillips, 146 Fla. 440, 1 So. 2d 629 (1941); State ex rel. City of Gainesville v. St. Johns River Water Management Dist., 408 So. 2d 1067 (Fla. Dist. Ct. App. 1st Dist. 1982).

The legislature has determined that the taxes authorized for the water management districts to levy are in proportion to the benefits to be derived by the real estate within the districts⁶.

The bill provides that in order to insure that the taxes authorized by Chapter 373 continue to be in proportion to the benefits derived of real estate within the districts, the legislature shall annually review the authorized mileage rate for each district and annually set the amount authorized to be raised by each district from the taxes authorized by Chapter 373. However, the maximum millage rate for each district shall not exceed the rate currently in section 373.503(3), Florida Statutes. Further, the legislation provides for a change in the fiscal year for the water management districts from October 1 through September 30 to July 1 through June 30.

C. SECTION DIRECTORY:

¹ Section 373.069, Florida Statutes

² Section 373.503(2)(a), Florida Statutes

³ Section 373.503(3), Florida Statutes

⁴ Section 373.503(3), Florida Statutes

⁵ Section 189.403(6), Florida Statutes

⁶ Section 373.503(4), Florida Statutes

Section 1. Amends section 373.503, Florida Statutes relating to water management districts millage rates.

Section 2. Amends section 373.536, Florida Statutes relating to the fiscal year of the water management districts.

Section 3. Provides an effective date.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None

2. Expenditures:

None

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

See Fiscal Comments

2. Expenditures:

See Fiscal Comments

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

See Fiscal Comments.

D. FISCAL COMMENTS:

This legislation provides for the Legislature to set the millage rates for the five water management districts. This could have the impact of lowering property taxes or raising property taxes within the water management districts.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

The bill does not require counties or municipalities to take an action requiring the expenditure of funds, does not reduce the authority that counties or municipalities have to raise revenues in the aggregate, and does not reduce the percentage of state tax shared with counties or municipalities.

2. Other:

None

B. RULE-MAKING AUTHORITY:

No rulemaking authority is required to implement the provisions of this bill.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

IV. AMENDMENTS/COMMITTEE SUBSTITUTE & COMBINED BILL CHANGES

F L O R I D A H O U S E O F R E P R E S E N T A T I V E S

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PCB AGEA 06-01

2006

1 A bill to be entitled
2 An act relating to water management districts; amending s.
3 373.503, F.S.; providing that a water management
4 district's millage rate is subject to annual authorization
5 by the Legislature; requiring the Legislature to annually
6 review a water management district's millage rate;
7 requiring the Legislature to annually set the revenue
8 authorized to be raised by each water management district
9 from ad valorem taxes; amending s. 373.536, F.S.;
10 providing that a water management district's fiscal year
11 begins July 1; providing a timeline for a water management
12 district's budget submission; providing for
13 implementation; providing an effective date.

14
15 Be It Enacted by the Legislature of the State of Florida:

16
17 Section 1. Paragraph (a) of subsection (3) of section
18 373.503, Florida Statutes, is amended, subsection (5) is
19 renumbered as subsection (6), and a new subsection (5) is added
20 to said section, to read:

21 373.503 Manner of taxation.--

22 (3) (a) Subject to annual authorization to levy ad valorem
23 taxes pursuant to subsection (5), the districts may levy ad
24 valorem taxes on property within the district solely for the
25 purposes of this chapter and of chapter 25270, 1949, Laws of
26 Florida, as amended, and chapter 61-691, Laws of Florida, as
27 amended. The authority to levy ad valorem taxes as provided in
28 this act shall commence with the year 1977. However, the taxes

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29 levied for 1977 by the governing boards pursuant to this section
30 shall be prorated to ensure that no such taxes will be levied
31 for the first 4 days of the tax year, which days will fall prior
32 to the effective date of the amendment to s. 9(b), Art. VII of
33 the State Constitution, which was approved March 9, 1976. When
34 appropriate, taxes levied by each governing board may be
35 separated by the governing board into a millage necessary for
36 the purposes of the district and a millage necessary for
37 financing basin functions specified in s. 373.0695. ~~Beginning~~
38 ~~with the taxing year 1977, and Notwithstanding the provisions of~~
39 any other general or special law to the contrary, and subject to
40 annual authorization to levy ad valorem taxes pursuant to
41 subsection (5), the maximum total millage rate for district and
42 basin purposes shall be:

- 43 1. Northwest Florida Water Management District: 0.05 mill.
44 2. Suwannee River Water Management District: 0.75 mill.
45 3. St. Johns River Water Management District: 0.6 mill.
46 4. Southwest Florida Water Management District: 1.0 mill.
47 5. South Florida Water Management District: 0.80 mill.

48 (5) In order to ensure that the taxes authorized by this
49 chapter continue to be in proportion to the benefits derived by
50 the several parcels of real estate within the districts to which
51 territories are annexed and transferred, the Legislature shall
52 annually review the authorized millage rate for each district
53 and annually set the amount of revenue authorized to be raised
54 by each district from the taxes authorized by this chapter.

F L O R I D A H O U S E O F R E P R E S E N T A T I V E S

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55 Section 2. Subsection (1), subsection (2), and paragraphs
56 (c), (e), and (f) of subsection (5), of section 373.536, Florida
57 Statutes, are amended to read:

58 373.536 District budget and hearing thereon.--

59 (1) FISCAL YEAR.--The fiscal year of districts created
60 under the provisions of this chapter shall extend July 1 October
61 ~~of one year through June 30 September~~ 30 of the following
62 year.

63 (2) BUDGET SUBMITTAL.--The budget officer of the district
64 shall, on or before March 30 July 15 of each year, submit for
65 consideration by the governing board of the district a tentative
66 budget for the district covering its proposed operations and
67 funding requirements for the ensuing fiscal year.

68 (5) TENTATIVE BUDGET CONTENTS AND SUBMISSION; REVIEW AND
69 APPROVAL.--

70 (c) Each water management district shall, by April 15
71 ~~August 1~~ of each year, submit for review a tentative budget to
72 the Governor, the President of the Senate, the Speaker of the
73 House of Representatives, the chairs of all legislative
74 committees and subcommittees with substantive or fiscal
75 jurisdiction over water management districts, as determined by
76 the President of the Senate or the Speaker of the House of
77 Representatives as applicable, the secretary of the department,
78 and the governing body of each county in which the district has
79 jurisdiction or derives any funds for the operations of the
80 district.

81 (e) By May 15 September 5 of the year in which the budget
82 is submitted, the House and Senate appropriations chairs may

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83 transmit to each district comments and objections to the
84 proposed budgets. Each district governing board shall include a
85 response to such comments and objections in the record of the
86 governing board meeting where final adoption of the budget takes
87 place, and the record of this meeting shall be transmitted to
88 the Executive Office of the Governor, the department, and the
89 chairs of the House and Senate appropriations committees.

90 (f) The Executive Office of the Governor shall annually,
91 on or before September 15 December 15, file with the Legislature
92 a report that summarizes its review of the water management
93 districts' tentative budgets and displays the adopted budget
94 allocations by program area. The report must identify the
95 districts that are not in compliance with the reporting
96 requirements of this section. State funds shall be withheld from
97 a water management district that fails to comply with these
98 reporting requirements.

99 Section 3. For the 2006-2007 and 2007-2008 fiscal years,
100 notwithstanding any law to the contrary, the water management
101 districts are directed to budget and plan for their fiscal
102 management to conform to the provisions of this act.

103 Section 4. This act shall take effect July 1, 2007.

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS
FY 2006-07

Line #	Description	FY 2006-07 AGENCY BUDGET REQUEST			FY 2006-07 APPROPRIATIONS REQUEST		
		FTE	Recurring GEN REV	TRUST FUNDS	All FUNDS	FTE	Recurring GEN REV
1	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	3,814.76	116,862,312	278,016,654	3,814.75	118,962,312	169,054,642
2	LEGISLATIVE START-UP - OPERATING EXPENSES		(1,071,772)	(4,325,746)		(1,071,772)	(4,325,746)
3	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		1,071,772	4,325,746	5,397,518	1,071,772	(5,397,518)
4	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE		(8,841)	(19,280)	(28,131)	-	4,325,746
5	CONTINUATION OF BUDGET AMENDMENT ACS-024/EOG Q038 TRANSFER FTE FROM FRUIT AND VEG TO AG LAW INTERDICTION STATIONS	(1.00)	-	(26,153)	(36,153)	-	5,397,518
6	CONTINUATION OF BUDGET AMENDMENT ACS-024 / EOG Q038 TRANSFER FTE FROM FRUIT AND VEGETABLES TO AGRICULTURAL LAW ENFORCEMENT	1.00	-	36,153	36,153	-	6
7	CONTINUATION OF BUDGET AMENDMENT ACS-029/EOG Q039 TRANSFER FTE FROM MARKETING TO AGRICULTURAL LAW ENFORCEMENT	(1.00)	-	(1,000)	(1,000)	-	7
8	CONTINUATION OF BUDGET AMENDMENT ACS-029 / EOG Q039 TRANSFER FTE FROM MARKETING TO AGRICULTURAL LAW ENFORCEMENT	1.00	-	1,000	1,000	-	8
9	OFFICE OF GREENWAYS AND TRAILS TRANSFER OF 2 FTE TO DEPARTMENT OF ENVIRONMENTAL PROTECTION	(2.00)	-	(91,180)	(91,180)	(2.00)	(91,180)
10	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	1.00	-	55,846	55,846	-	10
11	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	(1.00)	-	(55,846)	(55,846)	-	11
12	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES INFORMATION TECHNOLOGY INFRASTRUCTURE	-	-	189,592	189,592	-	189,592
13	REPLACEMENT EQUIPMENT	-	1,447,900	1,447,900	-	917,000	917,000
14	REPLACEMENT EQUIPMENT	980,350	272,425	1,252,775	-	272,425	272,425
15	REPLACEMENT OF MOTOR VEHICLES	5,914,256	1,206,634	3,205,346	10,226,235	-	4,818,246
16	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	-	18,850	18,850	-	-	16
17	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS	142,000	-	142,800	-	-	17
18	ALTERNATIVE FUEL TESTING EQUIPMENT	-	124,200	124,200	-	-	124,200
19	ASSESSMENT FOR HUMAN RESOURCES SERVICES	-	10,486	10,486	-	(1,029)	(1,029)
20	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	10,00	633,786	52,078	685,964	-	685,964
21	ANNUALIZATION ISSUE FOR FORESTRY CARL T. FANNING	-	4	4	-	(2,598)	(2,598)
22	ANNUALIZATION OF AGRICULTURAL INTERDICTION STATIONS POSITIONS	16,33	16,433	16,433	16,433	-	16,433
23	MEDIATE NON-REGULATED COMPLAINTS	2.00	100,91	10,486	111,277	-	111,277
24	FLORIDA AGRICULTURAL WORKER SAFETY ACT - ADDITIONAL STAFF	10,00	633,786	52,078	685,964	-	685,964
25	BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM	3.00	-	265,284	265,284	-	265,284
26	TRANSFERS 2.5 FULL TIME EQUIVALENT (FTE) FROM THE DIVISION OF MARKETING TO THE DIVISION OF ADMINISTRATION	(2.50)	-	(103,875)	(103,875)	-	(103,875)
27	TRANSFER 2.5 FULL TIME EQUIVALENT (FTE) FROM THE DIVISION OF MARKETING TO THE DIVISION OF ADMINISTRATION	2.50	-	123,585	103,875	-	103,875
28	ADDITIONAL STAFF FOR FOOD INSPECTION PROGRAM	5.00	287,081	123,585	410,846	-	410,846
29	TELEMARKETING PROGRAM - ADDITIONAL STAFF	1.00	-	53,694	53,694	-	53,694
30	CONSUMER PROTECTION - ADDITIONAL STAFF FOR CONSUMER COMPLAINTS INVESTIGATION SECTION	2.00	100,791	10,486	111,277	-	111,277
31	STERILE INSECT FLY RELEASE PROGRAM	1,450,692	-	1,450,692	1,450,692	-	1,450,692

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07

		FY 2006-07 AGENCY BUDGET REQUEST				
		FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS
32	3007120 CONSUMER PROTECTION - ADDITIONAL STAFF FOR SOLICITATION OF CONTRIBUTIONS SECTION	2.00	-	111,277	111,277	
33	3007400 AQUACULTURE FIELD OFFICE STAFF	1.00	74,760	5,243	80,003	
34	3380040 ELIMINATE THE QUARTER RACING PROMOTION PROGRAM	-		(8,400)	(8,400)	
35	3315190 MAFIA REDUCTION	-				(100,000)
36	3315240 REDUCE PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM	-				(300,000)
37	3315250 LEASE REDUCTION - WINTER HAVEN	-				(18,000)
38	3315260 REDUCE NITRATE RESEARCH	-				(80,000)
39	3315270 REDUCE OFF-HIGHWAY VEHICLE RECREATION PROGRAM	-				(700,000)
40	3315280 REDUCE LAND MANAGEMENT PROGRAM	-				(430,000)
41	3315280 ELIMINATE THE QUARTER HORSE RACING PROMOTION PROGRAM	-				(430,000)
42	3405500 FUND SHIFT GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND	-				(8,400)
43	3406800 GENERAL REVENUE TO THE CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-				(610,000)
44	3406700 FAIR RIDE INSPECTIONS - GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND	-				(150,000)
45	3406800 GREEN INDUSTRIES STATEWIDE AGRICULTURE NETWORK	-				(245,574)
46	36080C0 E-COMMERCE ONE-STOP PERMITTING	1,000,000	1,000,000			
47	36240C0 E-COMMERCE SYSTEM ENHANCE / MAINTAIN	26,400	250,000	275,400		-
48	36302C0 HIGH SPEED CONNECTIVITY SERVICE	50,000	100,000	150,000		-
49	36304C0 WILDFIRE PREDICTION AND DETECTION SYSTEM	75,000	75,000	75,000		-
50	36307C0 LABORATORY INFORMATION MANAGEMENT SYSTEM UPGRADE	-	1,900,000	1,900,000		-
51	36311C0 LICENSING ELECTRONIC FINGERPRINTING CONVERSION SUPPORT	-		248,076	248,076	
52	36240C0 REPLACE CURRENT BAR CODE INVENTORY APPLICATION AND HARDWARE	2.00	-	91,726	91,726	
53	36316C0 FORESTRY PERSONNEL SAFETY AND EQUIPMENT ACCOUNTABILITY SYSTEM	-		235,000	235,000	
54	36316C0 WEB SITE TRANSITION	40,000	980,000	1,000,000		
55	36519C0 COMPREHENSIVE PLANT INSPECTION SYSTEM	120,000	250,000	370,000		
56	36544C0 PLANTS AND PESTS SAMPLE TRACKING SYSTEM	-	280,000	280,000		
57	36343C0 PROFESSIONAL ACCOUNTANT CLASSIFICATION	175,000	175,000	175,000		
58	45044,000 SPECIAL RISK PAY INCREASE	297,972	297,972	297,972		
59	45053,000 FIELD PERSONNEL SALARY AND TITLE CHANGE	1,280,907	1,280,907	1,280,907		
60	45064,000 SWORN PERSONNEL PAY INCREASE	104,202	104,202	104,202		
61	45084,000 URBAN AND COMMUNITY FORESTRY GRANT	674,469	45,087	719,576		
62	4900140 FEDERAL GRANTS	-	731,250	731,250		
63	4900160 INCREASED FUEL COST	-	383,000	383,000		
64	4900180 FEDERAL FOREST LEGACY PROGRAM	1,373,163	947,169	2,320,332		
65	4900200 PLANT PEST DISEASE CONTROL ASSISTANCE	-	25,000	25,000		
66	4900250 CONSUMER EDUCATION PILOT PROGRAM FOR STUDENTS	-	1,000,000	1,000,000		
67	4900270 INVASIVE EXOTIC SPECIES PROGRAM	200,000	200,000	200,000		
68	4900330 ANIMAL DISEASE CONTROL ASSISTANCE	-	250,132	250,132		
69	4900340 FARMERS MARKET NUTRITION PROGRAM	220,000	700,000	700,000		
70	4900400 TREASURE COAST FOOD BANKS	-	510,000	730,000		
71	4900420 COMMUNITY WILDFIRE MITIGATION PROGRAM	2.00	500,000	500,000		
72	4900440 INCREASED BACKGROUND CHECK - FINGERPRINTING OYSTER REEF REHABILITATION AND RESTORATION DOMESTIC MARIJUANA ERADICATION PROGRAM	-	170,390	170,390		
73	4900470	-	219,408	219,408		
74	4900480	-	458,000	458,000		
75	4900500	-	110,000	110,000		

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07

		FY 2006-07 AGENCY BUDGET REQUEST							
		Recurring		Nonrecurring					
		FTE	GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	111	112	113
76	4900530	AGRICULTURAL MARKETING ORDERS	-	-	237,000	237,000	-	-	76
77	4900540	BAY AREA - FOOD BANK	-	750,000	750,000	300,000	300,000	-	77
78	4900580	FISH FOR LIFE - FOOD BANK	-	300,000	-	300,000	-	-	78
79	4900590	THE VOLUNTEER WAY FOOD BANK	-	300,000	-	300,000	-	-	79
80	4900600	REPLACEMENT OF 1941 MOSQUITO AND DOG FLY CONTROL AIRPLANE	-	1,200,000	1,200,000	-	-	-	80
81	4900610	FEDERAL SUPPORT FOR CONSERVATION PLANS AND POLLUTION PREVENTION PROJECTS	-	1,620,520	1,620,520	5,500,000	5,500,000	1,620,520	81
82	4900690	FARM TO FUEL ALTERNATIVE FUEL GRANTS PROGRAM	1,500,000	-	-	1,500,000	-	428,733	82
83	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN	-	600,000	600,000	600,000	-	400,000	83
84	4900730	FARM SHARE PROGRAM	-	150,000	150,000	-	-	400,000	84
85	4900740	OYSTER PLANTING & RELAYING PROGRAM	-	1,467,841	1,467,841	-	-	-	85
86	4900750	AQUACULTURE PROGRAM	340,000	-	340,000	-	-	-	86
87	4900870	MOSQUITO CONTROL PROGRAMS	-	-	-	-	-	-	87
88	4900920	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS	-	500,000	500,000	300,000	300,000	500,000	88
89	4900930	APIARY PEST CONTROL DEVELOPMENT	300,000	-	-	1,000,000	-	500,000	89
90	4900960	WATER CONSERVATION PROGRAMS	1,000,000	-	486,962	486,962	-	486,440	90
91	4900980	FEDERAL FOOD SAFETY AND SECURITY GRANTS	2,00	-	125,000	125,000	-	-	91
92	4901120	VITICULTURE PROGRAM	-	-	200,000	200,000	-	-	92
93	4902200	SALARY LAPSE REESTABLISHMENT	-	75,000	-	75,000	-	-	93
94	4902220	TROPICAL SODA APPLE CONTROL	-	-	-	-	-	-	94
95	4902320	HAZARDOUS FUELS MITIGATION UTILIZATION PROGRAM	1,00	-	36,762	36,762	-	-	95
96	4902460	HURRICANE DAMAGE - FOREST RECOVERY	-	-	19,205,743	19,205,743	-	19,205,743	96
97	4902480	FLORIDA ASSOCIATION OF COMMUNITY FARMERS MARKETS	-	50,000	50,000	-	-	-	97
98	4902530	AIRCRAFT ACQUISITION AND MODIFICATION	-	750,000	750,000	-	-	-	98
99	4902570	MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)	15,00	-	2,511,990	2,511,990	-	-	99
100	4902520	RURAL AND FAMILY LAND PROTECTION	3,00	208,531	48,229	256,760	-	-	100
101	4902540	OFF-HIGHWAY VEHICLE SAFETY & RECREATION PROGRAM	-	-	500,000	500,000	-	-	101
102	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION	-	-	12,890,082	12,830,082	-	8,949,229	102
103	4902830	LAKE OKEECHOBEE RESTORATION	-	-	3,928,051	6,928,051	-	3,928,051	103
104	4904007	SUPPORT FOR FOOD BANK	-	800,000	800,000	100,000	100,000	104	
105	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM	-	-	100,000	100,000	-	100,000	105
106	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS	-	-	1,327,156	1,327,156	-	1,327,156	106
107	4907790	AGRICULTURE INDUSTRY ASSISTANCE	-	1,250,000	100,000	1,250,000	-	-	107
108	4908800	INDUSTRY SUPPORTED PROMOTIONAL ACTIVITIES	-	-	100,000	100,000	-	-	108
109	4909880	FLORIDA PROPANE GAS SAFETY, EDUCATION AND RESEARCH PROGRAM	-	-	348,000	348,000	-	-	109
110	4909880	MOTOR VEHICLE REPAIR EDUCATION GRANTS	-	-	100,000	100,000	-	-	110
111	5200010	FORESTRY WILDFIRE EQUIPMENT	6,000,000	-	6,000,000	6,000,000	-	-	111
112	6P01000	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT	-	-	(121,280)	(121,280)	-	(121,280)	112
113	6P02000	ADJUST PROJECT FUNDING TO NONRECURRING - ADD	-	-	-	-	121,260	121,260	113
114	6201000	ERADICATION	-	29,382,305	47,199,952	76,561,257	-	15,931,153	114
115	6204000	CITRUS CANNER TREE COMPENSATION PROGRAM	-	1,100,000	-	1,100,000	-	38,281,129	115
116	6208000	SHADE FLORIDA	-	2,400,000	-	2,400,000	-	-	116
117	6801060	MAINTENANCE OF GAMMA-RAY VEHICLES	-	-	400,000	400,000	-	-	117
118	6802100	GEOSPATIAL PORTAL/DATA INTEGRATION INITIATIVE	-	-	682,500	682,500	-	-	118
119	6803200	TIME LAPSE VIDEO MONITORING EQUIPMENT	-	-	716,800	716,800	-	-	119
120	6803210	MAINTENANCE OF VIDEO SURVEILLANCE SYSTEMS	-	-	42,000	42,000	-	-	120
121	6803300	LABORATORY EQUIPMENT READINESS AND MAINTENANCE	-	-	209,900	209,900	-	-	121
122	6803600	STATE AGRICULTURAL RESPONSE TEAM	-	-	475,650	475,650	-	-	122

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07

Line Item Detail	Description	FTE	FY 2006-07 AGENCY BUDGET REQUEST			Bal. Fund
			Recurring Gen Rev	NR Gen Rev	TRUST FUNDS	
123 6603080	INCIDENT COMMAND SYSTEM TRAINING AND INCIDENT MANAGEMENT TEAM	-	-	-	424,596	424,596
124 7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT	-	-	-	(3,007,788)	(3,264,307)
125 7N02000	ADJUST FUNDING TO NONRECURRING - ADD	-	-	-	3,007,788	3,264,307
126 8200000	UNDERGROUND STORAGE TANKS	-	400,000	400,000	-	400,000
127 9900000	CODE CORRECTIONS	-	-	-	-	-
128 083150	Ada Repair/Renov	-	-	210,000	210,000	210,000
129 083701	Code/Life Safe-SI Frms Mkt	-	-	43,700	43,700	43,700
130 990L000	LAND ACQUISITION	-	-	-	-	-
131 082002	Land Protection Easements	-	-	10,000,000	10,000,000	10,000,000
132 083045	Land Acquisition	-	-	4,500,000	4,500,000	4,500,000
133 083371	Land Acq/Winter Haven-Polk	-	-	-	140,000	140,000
134 084108	Land Acq./Envir/Unitq, Sw	-	-	3,500,000	3,500,000	3,500,000
135 087501	Forestry Land Acquisition	-	-	110,000	110,000	110,000
136 990M000	MAINTENANCE AND REPAIR	-	-	-	-	-
137 080956	Facilities Repair & Maint	-	450,000	250,000	700,000	450,000
138 083371	Land Acq/Winter Haven-Polk	-	-	140,000	140,000	140,000
139 083379	Hire Rep/Rep-Norma Mayo	-	-	894,000	894,000	894,000
140 083380	Rep/Chillers/Air Handlers	-	-	475,000	475,000	475,000
141 083628	Reno &Up/Parking Sys-W.F.C.	-	-	500,000	500,000	500,000
142 083686	Road Improve-Blackwtn Rv St	-	-	2,540,000	2,940,000	142
143 083714	Competit Bidn/Winter Haven, (Polk Co)	-	-	306,350	306,350	306,350
144 083755	Ren-Fire Sup-Et-D C Bldg	-	-	220,000	220,000	220,000
145 083808	Fla Horse Part/Agri Center	-	-	2,000,000	2,000,000	2,000,000
146 083850	Const/Add live Oak Lab	-	-	175,000	175,000	175,000
147 083950	Main/Up/Rep. Sfn, Sw	-	-	251,000	41,000	210,000
148 083232	Rep/Ren St. Farmers Mkt. (Fl/Pearce and FM/Myers)	-	-	2,320,000	2,320,000	2,320,000
149 083928	M/D 04-05-Charley #1539	-	-	3,815,880	3,815,880	3,815,880
150 083823	GIA/Ma 04-05/Frances/Agmg	-	-	5,082,682	5,082,682	5,082,682
151 083857	GIA-Hurricanes 05-Agr. Mdg	-	-	12,315,420	12,315,420	12,315,420
152 990L000	SPECIAL PURPOSE	-	-	-	-	-
153 083656	Facilities Repair & Maint	-	-	250,000	250,000	250,000
154 083605	Bear Creek Hts Facilities	-	-	325,000	325,000	325,000
155 083606	Forestry Youth Academy/FAC	-	-	455,000	455,000	455,000
156 083643	Main/Rep/Constat-Statewide	-	-	1,925,000	300,000	2,225,000
157 083649	Main/Rep/Constat-Wd Trng Ctr	-	-	250,000	250,000	250,000
158 083631	Rep for State-Multi Loc	-	-	300,000	300,000	300,000
159 083710	Replace Forest SiteBering	-	-	605,500	605,500	605,500
160 083749	Ren Ag Insp Sfn-Statewide	-	-	250,000	250,000	250,000
161 083754	Replace Forest Stpf/Pierce	-	-	325,000	325,000	325,000
162 083765	Rep/ Ag Inspect. Stations	-	-	500,000	500,000	500,000
163 083766	Const Canopies/Ag Insp Sfn	-	-	180,000	180,000	180,000
164 083778	Const/Add Klamath Lab	-	-	2,700,000	2,700,000	2,700,000
165 083789	Relo Waccasassa/Hg-Gainsvl	-	-	400,000	400,000	400,000
166 083801	Relo/Rep/Ctr Bus Fac-STW	-	-	2,584,680	2,584,680	2,584,680
167 083825	Ag Law Ramp Renovations	-	-	1,800,000	1,800,000	1,800,000
168 083957	Construction - Sanford Sfn	-	-	650,000	650,000	650,000
169 083982	Add & Repha, Pompano Sfn	-	-	5,000,000	5,000,000	5,000,000
170 083982	Ches. Twp	-	-	\$1,721,337	\$1,721,337	\$1,721,337
171	DEPARTMENT OF CITRUS	-	-	10,739,113	90,00	-
172 1100000	LEGISLATIVE START-UP - OPERATING	90.00	-	70,739,113	90,00	-
173 160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES	-	-	-	(4,568,700)	(4,568,700)
174 160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY	-	-	-	4,568,700	4,568,700
175 160S000	FUNDING SOURCE IDENTIFIER CORRECTION	-	-	-	-	-
176 2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	2,494	2,494

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07

Line Item	Description	Base Year Title	FY 2006-07 AGENCY BUDGET REQUEST			Remaining Balances	Balances Carried Forward	
			FTE	All Funds	Recurring Gen Rev	NR Gen Rev	Trust Funds	
177	2401000 INFORMATION TECHNOLOGY/INFRASTRUCTURE REPLACEMENT	-	-	83,000	-	-	-	83,000
178	2505000 ASSESSMENT FOR HUMAN RESOURCES SERVICES REDUCTION OF PAID ADVERTISING / PROMOTIONS	-	(5,000,000)	(5,000,000)	-	-	-	(5,000,000)
179	3301000 EFFICIENCY REDUCTION OF PAID ADVERTISING/PROMOTIONS	-	-	-	-	-	-	-
180	3301020 FUNDING REALIGNMENTS/TRANSFERS	-	-	(75,000)	(75,000)	-	-	(1,061,915)
181	4501010 ABSCESSION CHEMICAL RESEARCH	-	2,863,000	2,863,000	-	-	-	(75,000)
182	71N01000 ADJUST FUNDING TO NONRECURRING - DEDUCT	-	-	-	-	-	-	2,863,000
184	71N02000 ADJUST FUNDING TO NONRECURRING - ADD	-	-	-	-	-	-	(268,000)
185	CITRUS TADS	96,661	96,661	96,661	96,661	96,661	96,661	96,661
186	DEPARTMENT OF ENVIRONMENTAL PROTECTION	3,599.00	29,275.441	439,738,875	469,914,316	3,599,00	29,275,441	438,738,875
187	1100000 LEGISLATIVE START-UP - OPERATING	-	(31,520)	(4,065,026)	(4,066,546)	-	-	469,014,316
188	160E100 TRANSFER FUNDING FOR CONTRACTUAL SERVICES FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610	-	-	-	-	(31,520)	-	(4,065,026)
189	180E110 TRANSFER FUNDING FOR CONTRACTUAL SERVICES TO THE PROPER APPROPRIATION CATEGORY FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610	31,520	4,085,026	4,086,546	-	31,520	-	(4,066,546)
190	160R000 DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE	(22,974)	(527,235)	(550,209)	-	-	-	4,086,546
191	1600200 CONTINUE APPROPRIATION OF FUNDS FOR INTEGRATED MANAGEMENT SYSTEM FROM DATA CENTER WORKING CAPITAL TRUST FUND	-	-	-	-	-	-	190
192	1700150 TRANSFER OF FORESTRY POSITIONS TO OFFICE OF GREENWAYS AND TRAILS FROM DEPARTMENT OF FORESTRY AND CON-SUMMER SERVICES DIVISION OF FORESTRY	-	-	-	-	-	-	2,237,325
193	1801030 TRANSFER POSITIONS, APPROPRIATIONS AND RATE FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS	(6,00)	(1,642,320)	(1,642,320)	(6,00)	-	-	191
194	1801040 TRANSFER POSITIONS, APPROPRIATIONS AND RATE TO STATE PARK OPERATIONS FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS	6.00	-	1,642,320	1,642,320	6.00	-	91,180
195	1803000 TRANSFER FLORIDA SPRINGS POSITION AND FUNDING FROM DIVISION OF STATE LANDS TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION	(1,00)	-	(73,594)	(73,594)	(1,00)	-	92
196	1803010 TRANSFER FLORIDA SPRINGS POSITION TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION FROM DIVISION OF STATE LANDS	1.00	-	73,594	73,594	1.00	-	73,594
197	2306000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	10,371	-	-	10,371
198	2401500 REPLACEMENT OF MOTOR VEHICLES	-	-	-	-	-	-	-
199	2401580 REPLACE SEOPROBE VEHICLE	-	-	-	-	-	-	-
200	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	-	-	-	-
201	2505000 ASSESSMENT FOR HUMAN RESOURCES SERVICES OUTSOURCING FOR EXPERT COUNSEL AND LITIGATION SUPPORT	-	-	-	-	-	-	-
202	3302000 REDUCE INTERNAL IMPROVEMENT TRUST FUND APPROPRIATION FOR PETROLEUM LITIGATION	-	-	-	-	-	-	-
203	3303020 TRANSFER FROM GENERAL REVENUE TO COASTAL PROTECTION TRUST FUND	-	-	-	-	-	-	-
204	3407100 PAYMENT OF SETTLEMENT - DEVELOPERS OF CORAL BAY VS. DEPARTMENT OF ENVIRONMENTAL PROTECTION	-	-	-	-	-	-	-
205	4301340 INCREASE IN REQUIRED PASS-THROUGH OF MOTOR VEHICLE REGISTRATION PROCEEDS TO COUNTIES	-	-	7,150,000	7,150,000	-	-	205
206	4400150 PAY EQUALIZATION FOR KEY POSITIONS IN OFFICE OF COASTAL AND AQUATIC MANAGED AREAS (CAMA)	-	236,453	236,453	-	-	-	500,000
207	4700420	-	-	-	-	-	-	236,453

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07 AGENCY BUDGET REQUEST

Line #	Item Description	FTE	FY 2006-07 AGENCY BUDGET REQUEST			Requiring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	FTE	Requiring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	FTE
			ITEM	ITEM	ITEM										
208	4700150 UPDATES EVERGLADES RADIO NETWORK - PROGRAMMING	-				100,000	100,000	-	-	-		100,000	100,000	100,000	208
209	4700270 COASTAL VEGETATION AND HABITAT RESTORATION	-				310,000	310,000	-	-	-		310,000	310,000	310,000	209
210	4800210 LOCAL GOVERNMENT CLEANUP CONTRACTING	-				-	-	-	-	-		2,000,000	2,000,000	2,000,000	210
211	5300400 OVERSIGHT MANAGEMENT OF BOARD OF TRUSTEES' LAND	-				400,000	400,000	-	-	-		-	-	-	211
212	5300470 FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)	-				-	-	-	-	-		-	-	-	212
213	5800110 STAFFING NEEDS FOR BEACH AND DUNE SYSTEM RESTORATION	-				-	-	-	-	-		-	-	-	213
214	6100110 SOUTHWEST DISTRICT - RENT INCREASE FOR RELOCATION TO STRUCTURALLY SOUND FACILITY	-				-	-	-	-	-		-	-	-	214
215	6100120 BUDGET INCREASE - INMATE LABOR	-				-	-	-	-	-		253,000	253,000	253,000	215
216	6100130 SOUTH DISTRICT - RENT INCREASE RESULTING FOR RELOCATING HURRICANE DAMAGED PUNTA GORDA SATELLITE OFFICE	-				-	-	-	-	-		182,000	182,000	182,000	215
217	6100140 SOUTHEAST DISTRICT - INCREASE IN RENTAL COSTS AT WEST PALM BEACH AND PORT ST. LUCIE OFFICES	-				-	-	-	-	-		52,600	52,600	52,600	217
218	6200620 LAFAYETTE BLUE SPRINGS STATE PARK STAFFING	-				2,000	2,000	-	-	-		256,894	256,894	256,894	218
219	71N01000 ADJUST FUNDING TO NONRECURRING - DEDUCT	-				-	-	-	-	-		(4,489,794)	(4,489,794)	(4,489,794)	219
220	71N20000 ADJUST FUNDING TO NONRECURRING - ADD	-				-	-	-	-	-		4,489,794	4,489,794	4,489,794	220
221	71N30000 ELIMINATE DOUBLE BUDGET TRANSFER TO NONOPERATING	-				-	-	-	-	-		(11,429,044)	(11,429,044)	(11,429,044)	221
222	7200100 CONSUMER ENERGY REBATES	-				-	-	-	-	-		5,000,000	5,000,000	5,000,000	222
223	7200200 ENERGY GRANTS FOR RESEARCH AND DEVELOPMENT	-				-	-	-	-	-		3,587,000	3,587,000	3,587,000	223
224	7300170 INTERNATIONAL CORAL REEF SYMPOSIUM	-				-	-	-	-	-		100,000	100,000	100,000	224
225	7300180 ADDITIONAL FUNDING FOR MANAGEMENT OF STATES AQUATIC PRESERVE MANAGEMENT PROGRAM	-				-	-	-	-	-		282,723	282,723	282,723	225
226	7300140 STAFFING FOR SANTOS TRAIL AND CAMPGROUND	-				-	-	-	-	-		100	100	100	226
227	9940000 STARTUP - FCO	-				-	-	-	-	-		-	-	-	227
228	0800700 Debt Service	-				403,733,208	403,733,208	-	-	-		403,733,208	403,733,208	403,733,208	228
229	0800800 Debt Service-Save Every	-				8,146,500	8,146,500	-	-	-		8,146,500	8,146,500	8,146,500	229
230	9900D000 DEBT SERVICE	-				-	-	-	-	-		-	-	-	230
231	0811117 Debt Svc-Fi forever/New Sr	-				-	-	-	-	-		-	-	-	231
232	0800611 Debt Service New Issues	-				10,030,000	10,030,000	-	-	-		-	-	-	232
233	9900E000 ENVIRONMENTAL PROJECTS	-				-	-	-	-	-		-	-	-	233
234	0800524 Dry Clean/Site Cleanup	-				10,149,508	10,149,508	-	-	-		10,149,508	10,149,508	10,149,508	234
235	0800550 Belle Glade/Waste Cleanup	-				250,000	250,000	-	-	-		250,000	250,000	250,000	235
236	0800688 Midberry/Piney Pt Cleanup	-				10,000,000	10,000,000	-	-	-		9,000,000	9,000,000	9,000,000	236
237	0824747 Cleanup of Stated Lands	-				2,500,000	2,500,000	-	-	-		2,500,000	2,500,000	2,500,000	237
238	0800000 Waste Tire Abatement	-				50,000	50,000	-	-	-		50,000	50,000	50,000	238
239	087888 Petro Tanks/Preapprovals	-				171,000,000	171,000,000	-	-	-		171,000,000	171,000,000	171,000,000	239
240	0889524 Hazard Waste/Site Cleanup	-				4,200,000	4,200,000	-	-	-		4,200,000	4,200,000	4,200,000	240
241	0889622 Keys Wastewater Mgmt Plan	-				20,000,000	20,000,000	-	-	-		20,000,000	20,000,000	20,000,000	241
242	0889633 Dot Mitigation	-				200,000	200,000	-	-	-		200,000	200,000	200,000	242
243	0889644 Total Max Daily Loads	-				20,000,000	20,000,000	-	-	-		20,000,000	20,000,000	20,000,000	243
244	1400088 GIA-Sur Water Imp Proj	-				10,000,000	10,000,000	-	-	-		10,000,000	10,000,000	10,000,000	244
245	140047 GIA-Water Projects	-				-	-	-	-	-		35,000,000	35,000,000	35,000,000	245
246	140076 GIA-Nps Mgmt Planning	-				19,100,000	19,100,000	-	-	-		21,400,000	21,400,000	21,400,000	246
247	140122 Clean Marina	-				2,250,000	2,250,000	-	-	-		-	-	2,250,000	247
248	140126 Beach Projects - Sw	-				30,000,000	30,000,000	-	-	-		38,000,000	38,000,000	38,000,000	248
249	140129 Drink Water Fac Constr-Sd	-				60,700,000	60,700,000	-	-	-		60,700,000	60,700,000	60,700,000	249
250	140131 Wastewater Treat/Fac Const	-				8,500,000	8,500,000	-	-	-		87,300,000	87,300,000	87,300,000	250
251	140134 Solid Waste Management	-				6,500,000	6,500,000	-	-	-		6,500,000	6,500,000	6,500,000	251
252	140851 Lake Okeechobee Rest	-				25,000,000	25,000,000	-	-	-		25,000,000	25,000,000	25,000,000	252
253	141117 Everglades Restoration	-				100,000,000	100,000,000	-	-	-		100,000,000	100,000,000	100,000,000	253
254	143276 Small Co Wastewtr Trmt/Gnt	-				22,000,000	22,000,000	-	-	-		22,000,000	22,000,000	22,000,000	254
255	146556 Us Dept of Energy/Projects	-				-	-	-	-	-		1,300,000	1,300,000	1,300,000	255

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07

		FY 2006-07 AGENCY BUDGET REQUEST					
Line #	DAK Item #	DAK Item Title	FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS
256	149831	GA Wind & Mem Water Supp	-			60,000,000	60,000,000
257	390G000	GRANTS AND AIDS - FCO	-			5,000,000	5,000,000
258	140001	Fed Land/Water Conserv/Grms	-			6,000,000	6,000,000
259	140002	FBI Recr Dev Ass't Grants	-			1,750,000	1,750,000
260	140001	Florida Cmpt Program	-			-	-
261	140185	Natl. Recr Trl Grants	-			3,800,000	3,800,000
262	390L000	LAND ACQUISITION	-			4,500,000	4,500,000
263	080111	Acq/Railroad Rights of Way	-			-	-
264	080305	Land Acquisition	-			100,000,000	100,000,000
265	080306	Babcock Ranch Acquisition	-			-	-
266	084108	Land Acq. EnvirnLndg. Slw	-			105,000,000	105,000,000
267	140124	AdWtng-Land Acquisition	-			164,000,000	164,000,000
268	390M000	MAINTENANCE AND REPAIR	-			-	-
269	080126	Historic Struc Ren	-			-	-
270	080503	Resource Restoration	-			-	-
271	087118	Disaster Related Repairs	-			2,100,000	2,100,000
272	088130	Remove Access Barriers-Slw	-			-	-
273	088137	Grants & Donat Spdg Auth	-			3,000,000	3,000,000
274	088140	Facility Repair Needs-Slw	-			-	-
275	088154	Rero/Replace-Sewage System	-			-	-
276	390S000	SPECIAL PURPOSE	-			-	-
277	080099	State Park Facility Improv	-			-	-
278	080135	Grayton Beach Stra	-			-	-
279	080148	Lake Okeechobee	-			-	-
280	080156	Bald Point	-			-	-
281	080158	Fl Keys Overseas Herit Tr	-			-	-
282	080945	Park Development	-			-	-
283	080947	Leitchworth Mts Sp	-			-	-
284	083643	Main/Rep/Const-Statewide	-			-	-
285	083657	Apalachicola Env Team Cir	-			-	-
286	085142	Gulfna Tolomato Matanzas	-			-	-
287	086011	Greenway Impvmt-Grant	-			-	-
288	087123	Suwannee Riv Wilderness Tr	-			-	-
289	087939	Partnership In Cana	-			-	-
290	160010	DEP Total	2,389,402	17,329,000	17,329,000	1,189,310,371	1,189,310,371
291		FISH AND WILDLIFE CONSERVATION COMMISSION	1,872,50	50,840,848	187,687,962	208,538,810	292
292	1100000	LEGISLATIVE START-UP - OPERATING		(431,582)	(2,005,936)	(431,582)	(2,437,518)
293	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES					283
294	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY	431,582		2,005,936	431,582	2,437,518
295	160R000	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE	-				294
296	1600080	CONTINUATION OF FIVE PERCENT TRANSFERS - ADD BACK			(21,581)	(21,581)	295
297	1600080	CONTINUATION OF FIVE PERCENT TRANSFERS - BACK OUT	-		721,534	721,534	296
298	1600100	CONSOLIDATE NON-CARL SPENDING - BACK OUT	-		(721,534)	(721,534)	297
299	1600110	CONTINUE BUDGET AMENDMENT #08-10 TRANSFER CLERK POSITION #71680 - BACK OUT	(1,00)		(54,975)	(54,975)	298
300	1600600	CONTINUE BUDGET AMENDMENT #08-10 TRANSFER CLERK POSITION #71680 - ADD BACK	1,00		(12,753)	(12,753)	300
301	1600610	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS - BACK OUT	-		12,753	12,753	301
302	1603010	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS - ADD BACK	(2,00)		(858,087)	(858,087)	302
303	1603020	CONTINUE BUDGET AMENDMENT #08-03 TRANSFERRING RATE - BACK OUT	2,00		858,087	858,087	303
304	1604200		-		-	-	304

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07

Line #	Object Description	Object Code	FY 2006-07 AGENCY BUDGET REQUEST				Balances
			FTE	All Funds	FTE	All Funds	
			Rerunning GEN REV	NR GEN REV	TRUST FUNDS		
305	1604210 CONTINUE BUDGET AMENDMENT #06-03 TRANSFERRING RATE - ADD BACK		-	-	-	-	305
306	1604300 CONTINUE BUDGET AMENDMENT #06-05 TO CONTINUE FY 2004-05 BUDGET AMENDMENTS TRANSFERRING RATE - BACK OUT		-	-	-	-	306
307	1604310 CONTINUE BUDGET AMENDMENT #06-05 TO CONTINUE FY 2004-05 BUDGET AMENDMENTS TRANSFERRING RATE - BACK OUT		-	-	-	-	307
308	1604400 CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT BACK OUT		-	-	-	-	308
309	1604410 CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT ADD BACK		-	-	-	-	309
310	1604700 SALARY RATE FOR GRANT FUNDED POSITIONS		-	-	-	-	310
311	2306000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		85,982	388,935	484,917	388,935	484,917
312	2401500 REPLACEMENT OF MOTOR VEHICLES		-	662,316	662,316	-	312
313	2401800 ADDITIONAL VEHICLES		-	-	-	-	644,750
314	2402500 REPLACEMENT EQUIPMENT -BOATS, MOTORS, AND TRAILERS		-	247,181	247,181	-	247,181
315	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	-	9,569	9,569
316	2505000 ASSESSMENT FOR HUMAN RESOURCES SERVICES		-	-	-	-	316
317	2600600 ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - BACK OUT		(12,753)	(12,753)	-	-	317
318	2600610 ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-10 TRANSFER CLERK POSITION #71690 - ADD BACK		12,753	12,753	-	-	318
319	27H2000 HURRICANE 2005		3,270,000	3,270,000	-	-	319
320	34F4410 REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND - Deduct		(13,078,577)	(13,078,577)	-	(13,078,577)	320
321	34F4400 REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND - Add		13,078,577	13,078,577	-	13,078,577	321
322	34F4510 REALIGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS TO THE GRANTS AND DONATIONS TF - Deduct		(4,633,291)	(4,633,291)	-	(4,633,291)	322
323	34F4500 REALIGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS TO THE GRANTS AND DONATIONS TF - Add		4,633,291	4,633,291	-	4,633,291	323
324	34F4610 REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS TO THE FEDERAL GRANTS TF - Deduct		(28,140,706)	(28,140,706)	-	(28,140,706)	324
325	34F4600 REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS TO THE FEDERAL GRANTS TF - Add		28,140,706	28,140,706	-	28,140,706	325
326	3405000 FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH AND MANAGEMENT TRUST FUND		(500,000)	(500,000)	-	(500,000)	326
327	3405010 FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH AND MANAGEMENT TRUST FUND		500,000	500,000	-	500,000	327
328	3405050 FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND		(269,834)	(269,834)	-	(269,834)	328
329	3405060 FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND		269,834	269,834	-	269,834	329
330	3400180 REDIRECT LAND MANAGEMENT FUNDING		-	-	(1,796,242)	(1,796,242)	330
331	36344C0 LAW ENFORCEMENT FIELD OFFICERS LAPTOP COMPUTERS		1,127,000	1,127,000	-	1,127,000	331
332	4402640 EXPANDED MANAGEMENT AREA PROGRAM NEEDS ON CONSERVATION AND RECREATIONAL LANDS (CARL)		982,000	982,000	-	982,000	332

HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS

FY 2006-07

		FY 2006-07 AGENCY BUDGET REQUEST					
Line Item	Object Code	Item Name	Item Name Title	FTE	All FUNDS	FTE	Remaining Balances
					Recurring GEN REV	NR GEN REV	TRUST FUNDS
333	4402800	GOPHER TORTOISE CONSERVATION - STATEWIDE		-	570,000	-	-
334	4403400	ALLIGATOR MARKETING AND EDUCATION		-	100,000	-	-
335	4404400	LAW ENFORCEMENT RETENTION PAY		1,803,203	472,408	2,275,611	472,408
336	4404200	LAKE RESTORATION PROJECTS		-	350,000	-	350,000
337	5001500	LOBSTERSTONE CRAB TRAP TAG FEE WAIVER		-	1,220,646	-	1,220,646
338	51R1000	LAW ENFORCEMENT OFFICERS - CAREER TRACK PROGRAM		-	-	-	-
339	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS		3.00	3,000,000	3,00	-
340	6505000	OFFICE OF BOATING AND WATERWAYS		-	1,231,267	1,231,267	-
341	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT		-	(1,064,740)	(1,064,740)	-
342	7N02000	ADJUST FUNDING TO NONRECURRING - ADD		-	6,808,373	6,808,373	-
343	7005000	MARINE MAMMAL CARE FACILITY		-	205,000	205,000	205,000
344	8103000	LAW ENFORCEMENT CONTRACTS AND GRANTS		-	500,000	500,000	500,000
345	8104000	WILDLIFE HABITAT RESTORATION PROJECTS		-	1,209,398	1,209,398	1,209,398
346	8106000	SPORTFISH RESTORATION PROGRAM		-	3,000,000	3,000,000	3,000,000
347	8109000	FISH AND WILDLIFE RESEARCH INSTITUTE CONTRACTS AND GRANTS		-	1,000,000	1,000,000	1,000,000
348	8900E000	ENVIRONMENTAL PROJECTS		-	-	-	-
349	140044	Art Reef construction		-	700,000	700,000	700,000
350	890G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-
351	140270	Fl. Boating Improvement Proj		-	5,538,291	5,538,291	6,050,861
352	140367	FWR - Jacksonville		-	1,500,000	1,500,000	1,500,000
353	140940	GAF/W Aquatic Habitat		-	4,500,000	4,500,000	4,500,000
354	990L000	LAND ACQUISITION		-	4,500,000	4,500,000	4,500,000
355	084108	Land Acq, Envir/Unq, Sw		-	10,000,000	10,000,000	10,000,000
356	084200	Mitigation Park Land Acq		-	-	-	-
357	990M000	MAINTENANCE AND REPAIR		-	-	-	-
358	080102	Major Repair/Improv Sw		-	119,500	119,500	119,500
359	990S000	SPECIAL PURPOSE		-	-	-	-
360	080095	Port Manatee Marine Hatchery		-	1,000,000	1,000,000	1,000,000
361	080128	Modular Offices		-	280,000	280,000	280,000
		FINC Total		1,771,45	370,545	1,111,513	43,861,061
		Grand Total		1,771,45	370,545	1,111,513	43,861,061